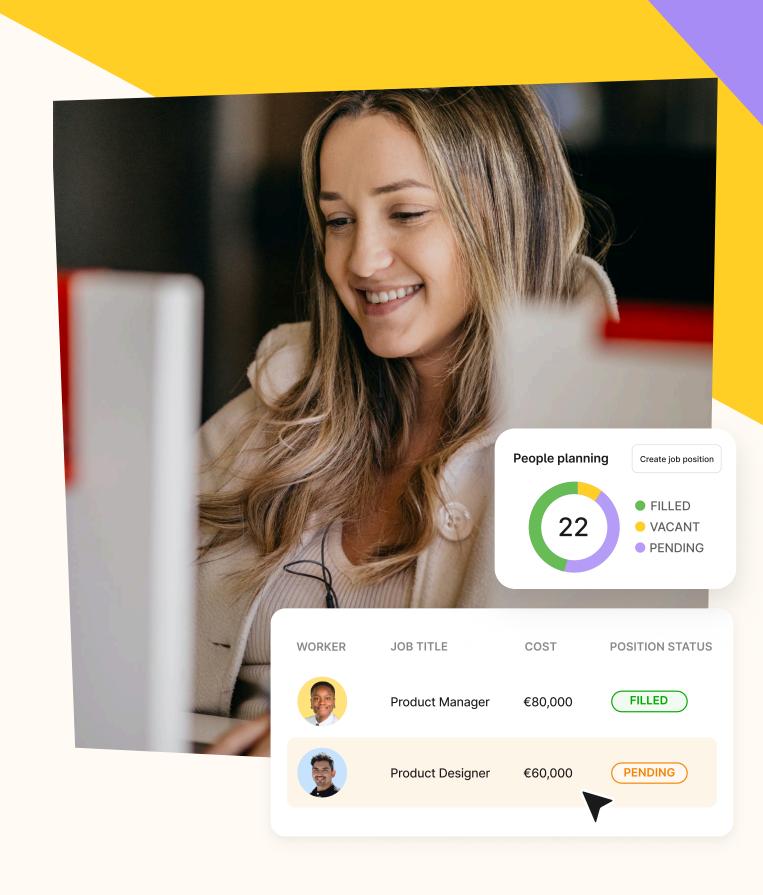
Strategic, scalable, simplified workforce planning

Plan headcount with confidence by consolidating planning data and approval processes into a single source truth ensuring teams hire strategically, on time, and within budget.

- Challenges
- **Deel Workforce Planning**
- 3 Key benefits **Trusted partner**



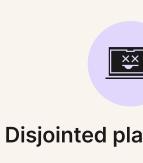
Challenges

decisions and your business

Current solutions are stalling

stay aligned with business goals, budgets, and hiring timelines while building a team.

Without an integrated workforce planning solution, it's difficult to



Disjointed planning tools Spreadsheets and disconnected systems make it hard to align HR, finance, and hiring managers.

Budget visibility gaps Manually forecasting across geographies and approving headcount slows decision-making. Skill and workforce gaps

Tracking job skills and reskilling needs is inconsistent, leading to hiring inefficiencies.

Workforce planning

• FILLED

Senior Product Manager

Senior Back-End engineer

Manual workflows slow down cross-functional buy-in which delays hiring decisions.

10 PENDING

Alica Bell (me)

Wade Warren

Q3 EXPANSION

VACANT

Mar 15th 2025

Mar 10th 2025

Total compensation range

€1.2M-1.4M

(APPROVED)

PENDING

€60,000-80,000

€80,000-100,000

Slow approvals

2 Deel Workforce Planning

to plan, budget, and hire Deel Workforce Planning centralizes headcount

A smarter, integrated way

managers to make data-driven decisions together, so the right people are hired in the right locations at the right cost—faster.

planning for teams in HR, finance, recruitment, and hiring **Payroll Specialist Eleanor Pena** Mar 10th 2025 (APPROVED) €40,000-50,000 Q3 EXPANSION €60,000-80,000 **Data Analytics Engineer** Mar 1st 2025 Alica Bell (me) (APPROVED) Wade Warren **IT Engineer** Mar 1st 2025 €40,000-50,000 PENDING **Q3 EXPANSION** Workforce scenario Automate headcount Sync hiring plans Track hiring progress in real time approvals with ATS modeling Compare hiring costs and Custom approval workflows Automatically push approved Gain full visibility into open

Integrated budget forecasting Ensure hiring stays within

workforce structures across

different growth scenarios.

requests based on worker

turnover.

Backfills Configure automatic backfill

ensure structured, compliant

hiring processes.

Optimize hiring strategies with predictive insights on where to hire.

roles, planned hires, and

pending approvals.

Compensation

benchmarking

insights. (Coming soon)

budget with real-time cost

recommendations

headcount requests into hiring

workflows.

Al hiring

Compare salary trends across

(Coming soon)

(Coming soon)

regions to attract talent, ensure equity, and more.

Lesli Teneris

William Donei

/ €940k-1.5M

Participants / budget

€850k-1.2M

Stay within budget with global cost insights

Plan smarter with real-time cost forecasting and Al hiring

5 positions

UNDER

OVER

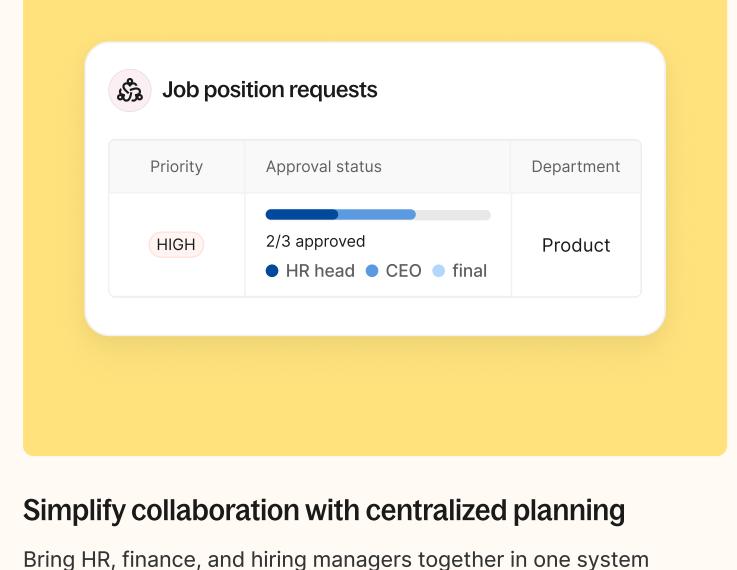
UNDER

WITHIN BUDGET

3 Key benefits

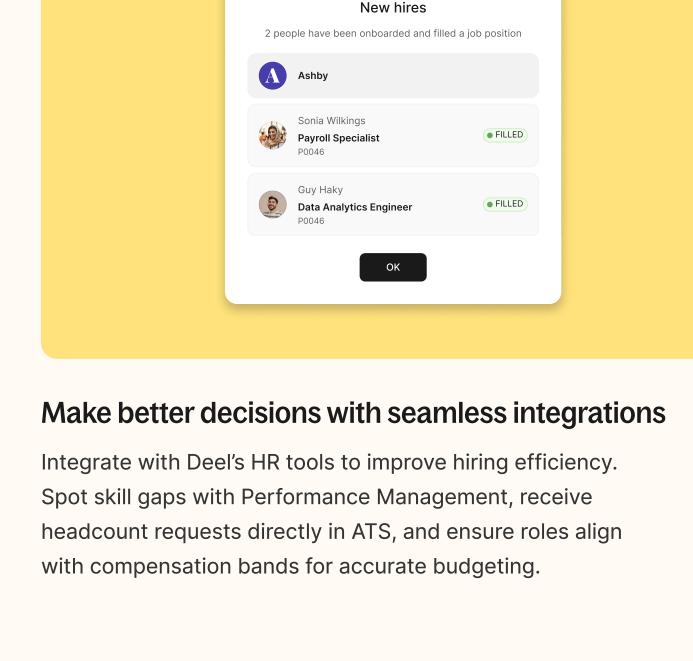
accelerate hiring.

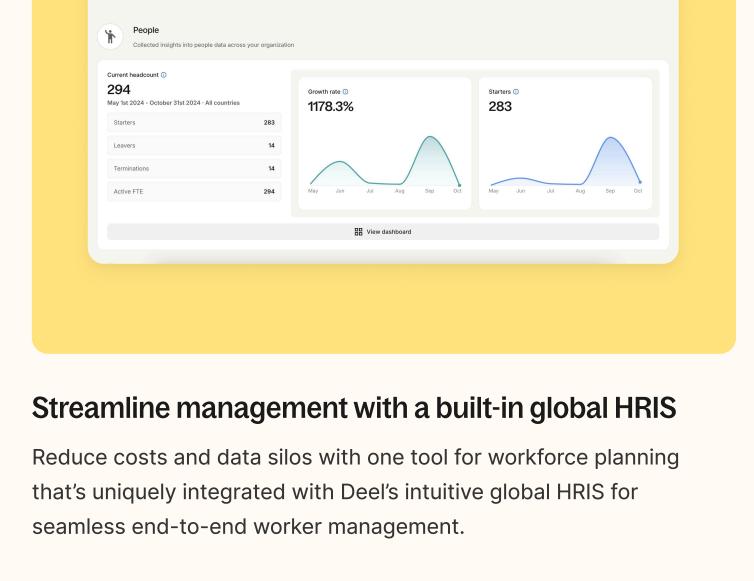
Streamline admin, scale faster, and stay on budget

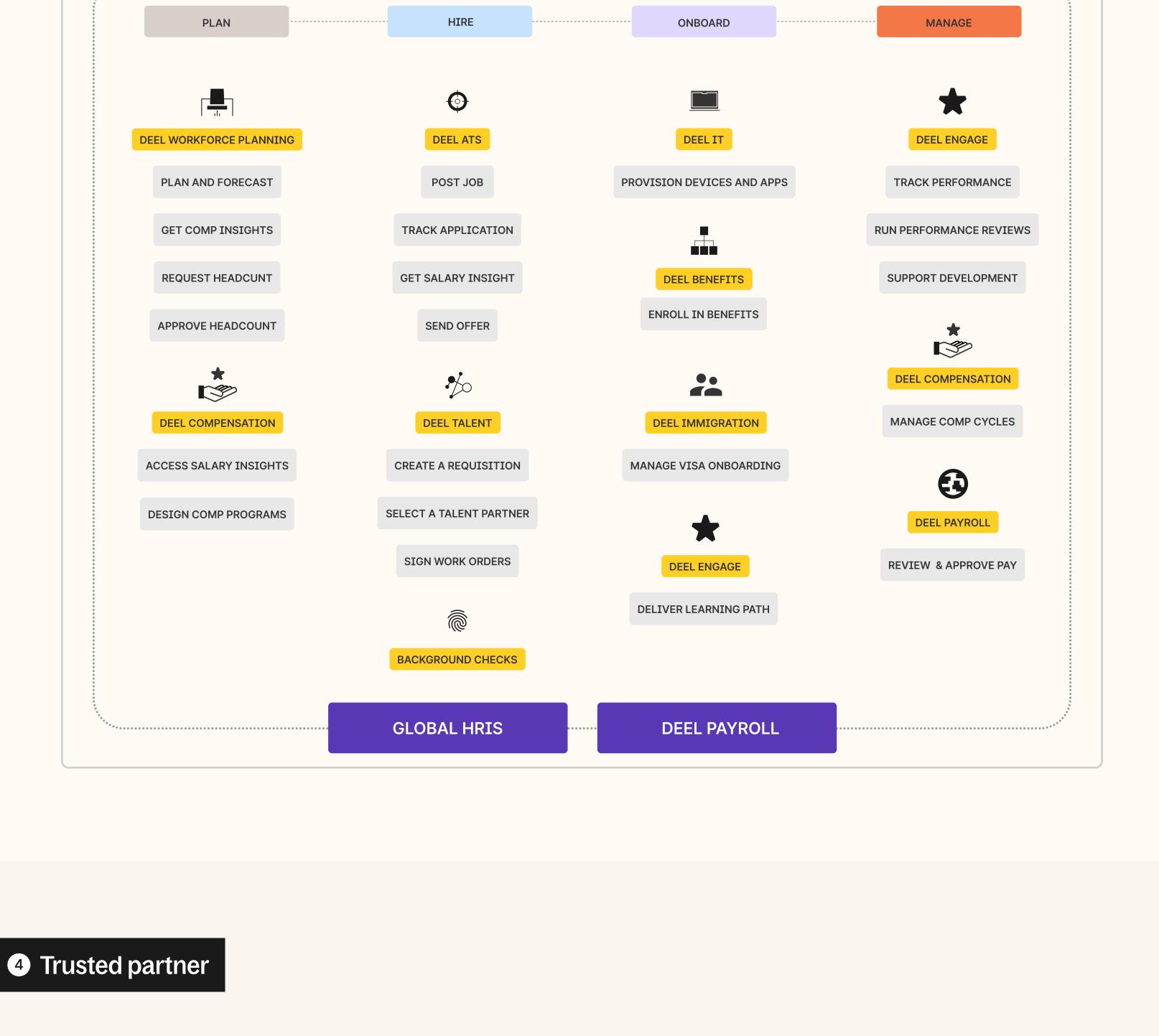


with custom approval workflows and a headcount tracker for full recommendations tailored to your budget. Deel Compensation integrates with Workforce Planning to provide salary bands and visibility. Instantly sync headcount requests with Deel ATS to geographic cost insights for competitive, cost-conscious hiring.

Dashboards

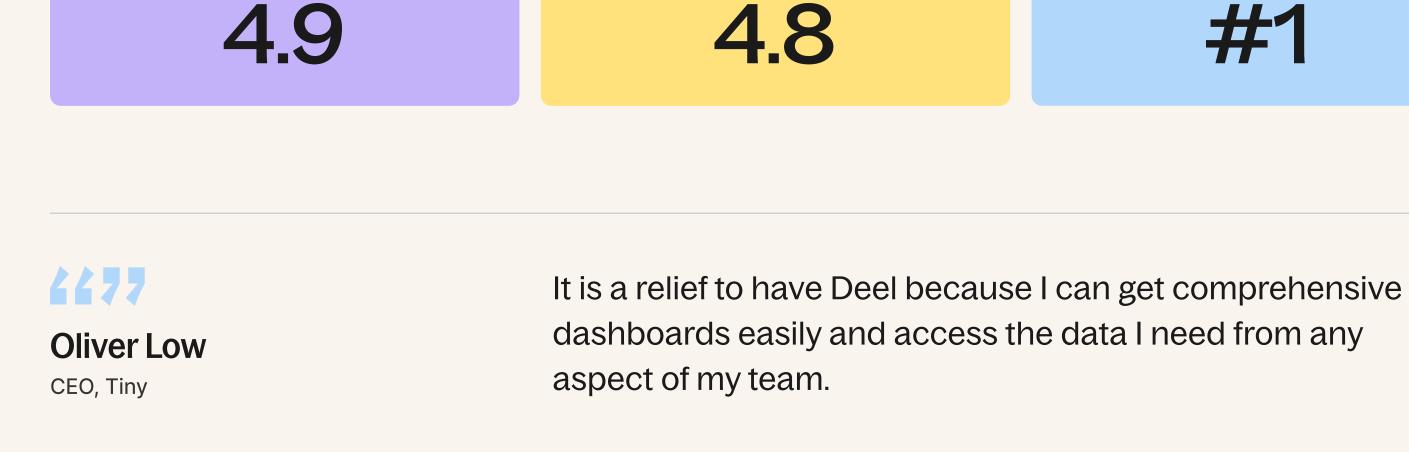






Deel on G2

Deel on Trustpilot



4477

Manuel Freire

Nomic Foundation

Head of Legal and Finance,

error-prone, whereas now we have everything under the same platform as a one-stop tool for everything.

Prior to Deel, we were managing all this information manually

through different spreadsheets. This was time-consuming and

5 More Resources

Deel Payroll

- **Deel Global Payroll** Deel US Payroll
- **Deel Local Payroll Deel EOR Deel Contractor**
- **Deel Contractor of Record** Deel PEO

Equity Services

Deel Services

Corporate Services HR Services Privacy Services

Global Device Lifecycle Mgmt **Endpoint Protection Mobile Device Management**

Deel IT

☑ Deel IT

Deel Platform

Access & Identity Management

Continuous compliance **Customer support**

Security

Deel Al

☑ Open API

Integrations

Deel Benefits Deel Compensation Deel Talent

Deel HR

Deel Workforce Planning Deel ATS

Deel Immigration

G2 HR Compliance

Software for Enterprises

Deel Engage **Background Checks**





